

## EXERCISE OF DELEGATED POWERS SETTING OF FEES AND CHARGES – EXECUTIVE FUNCTIONS

TO: DEMOCRATIC SERVICES SECTION

FROM: Aled Evans (CORPORATE DIRECTOR)

**SUBJECT: Princess Royal Theatre** 

- 1. On 2<sup>nd</sup> February 2016 the Cabinet of Neath Port Talbot County Borough Council resolved that the setting of Executive fees and charges be delegated to the appropriate Corporate Director.
- 2. I confirm that I am the appropriate Corporate Director to determine fees and charges in respect of the subject matter which appears below.
- 3. In accordance with the decision of Cabinet I have consulted with the Leader of Council, the relevant Cabinet Member and Chair of the relevant Scrutiny Committee in determining the level of fees and charges in accordance with the policy parameters set out in paragraph 4 below, together with all other relevant factors.
- 4. I confirm that, in setting the fees and charges, I have considered whether they are sustainable in the future together with their social impact and effect on equality requirements. Where appropriate I attach a note detailing my consideration of these issues.
- 5. In exercise of my delegated power I now set the fees and charges in respect of the subject matter to apply during the financial year 2016/17 and for any subsequent financial year if it is an operational requirement that such fees need to be set in advance as set out in the attached papers.

Signed: He Gaw	Dated: 15.02.16
Corporate Director	

CONSULTATION	SIGNATURE	DATE (please complete)
Leader	A.7. (was)	16.2.16
Relevant Cabinet Member	De la company de	
Relevant Scrutiny Chair	bho	19-2-16

Fees and Charges 2016 8	x 2017	Dercentore	2016/17
Theatre Production Including House PA, House Lighting, Box Office Services & Room Hire up to 8 hours per day	Current 2015/16	Percentage increase	2016/17
One performance Monday - Sunday	Odifone 20 10/10		
Up to 200	£700.00 + VAT	3%	£720.00 + VA
Up to 300	£795.00 + VAT	3%	£820.00 + VA
Up to 400	£865.00 + VAT	3%	£890.00 + VA
Up to 500	£920.00 + VAT	3%	£950.00 + VA
Up to 600	£980.00 + VAT	3%	£1010.00 + V
Up to 700	£1,040.00 + VAT	3%	£1070.00 + V
Up to 800	£1,095.00 + VAT	3%	£1130.00 + V
Theatre Production Including House PA, House Lighting, Box Office Services & Room Hire up to 37 hours per week			
Weekly Hire	04.740.00 . \/AT	3%	£1760.00 + V
Up to 200	£1,710.00 + VAT	3%	£2035.00 + V
Up to 300	£1,975.00 + VAT	3%	£2365.00 + V
Up to 400	£2,295.00 + VAT	3%	£2480.00 + V
Up to 500	£2,410.00 + VAT	3%	£2905.00 + V
Up to 600	£2,820.00 + VAT	3%	£3185.00 + V
Up to 700	£3,090.00 + VAT	3%	£3445.00 + V
Up to 800	£3,345.00 + VAT	370	20440.00 * 1
Theatre Technician			
Per Hour	£20.00 + VAT		+
Mon – Fri	£30.00 + VAT		
Saturday Sunday	£30.00 + VAT		
Sunday	200.00 + 4711		
Theatre Steward			
Per Hour			
Audience up to 200 – 2 stewards  Audience up to 300 – 3 stewards			
Audience over 400 – 4 stewards			
Mon – Fri	£15.00 + VAT		
Saturday	£22.00 + VAT		
Sunday	£22.00 + VAT		
Conference & Events Hire			
Per Hour	£75.00		
Meeting Rooms			
Per Hour	045.00		
Bar or Foyer	£15.00		

Equipment Hire		
LCD projector hire		
Internal and schools per day	£50.00	
Internal and schools per week	£150.00	
External per day	£100.00 + VAT	
External per week	£300.00 + VAT	
Front & rear projector screen hire		
Internal and schools per day	£70.00	
Internal and schools per week	£210.00	
External per day	£100.00 + VAT	
External per week	£400.00 + VAT	
Lectern hire per day	£30.00 + VAT	
Other Costs		
Piano Tuning	£70.00 + VAT	
Inclusion in the brochure	£200.00 + VAT	
Orchestra Pit Princess Royal Theatre	£360.00 + VAT	
Black Stage Flooring	£150.00 + VAT	
Traffic Management fee for car park	£30.00 + VAT	
Commission taken on merchandise	10% or 20% if providing 1 staff member	
Performing Rights Society (PRS)	3% of net box office takings + VAT	
Corkage	£7.50 + VAT	
Booking Fee, per transaction	+ 7.5%	
Postage Fee	£1.00	
Ticket Exchange Fee, per transaction	£2.00	